



FORWARD PLAN

Period 14 September 2018 to 30 November 2018

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Development Programme Funding	Cabinet Full Council	9 Oct 2018 16 Oct 2018	KEY	Natascha McIntyre Hall, Assistant Director, Regeneration, Strategic Developments	Part exempt	Will contain some information that is commercially sensitive
Income Generation Strategy 2018/19 to 2023/24	Cabinet Full Council	9 Oct 2018 16 Oct 2018	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Kerbside Glass collection	Cabinet Full Council (if report requires)	9 Oct 2018 16 Oct 2018	KEY	Colette Hill, Assistant Director of Property and Housing (Environment)	Part exempt	Appendices may refer to contractually sensitive information
Safer Portsmouth Partnership (SPP) Plan	Cabinet Full Council	9 Oct 2018 16 Oct 2018	KEY/Article 4	Lisa Wills, Strategy and Partnership Manager	Open	

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Transfer of properties to Community Land Trust	Cabinet	9 Oct 2018	KEY	Louise Wilders, Director of Community and Communication	Open	
Youth Offending Team (YOT) Strategic Plan	Cabinet Full Council	9 Oct 2018 16 Oct 2018	KEY/Article 4	Bruce Marr, Head of Harm and Exploitation	Open	
Port Capital Funding - Passenger Access Structure	Cabinet Member for Planning, Regeneration & Economic Development Full Council	6 Nov 2018 13 Nov 2018	KEY	Mark Webb, Port Finance Manager	Part exempt	Appendix will be exempt due to commercial and financial sensitivity